

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2022  
 Current Dates: 3/1/2022 - 3/31/2022  
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	6,111.29	\$5,100.17	3	6,111.29	\$5,812.17	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	1,214.00	\$4,680.00	20	\$1,096,481.75	0.43%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$148,705.00	0.00%
<b>A2c - Residential Retail</b>	12,154.00	\$3,602.50	19	29,384.50	\$32,010.75	90	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,411.64	4	0.00	\$27,199.75	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>18,265.29</b>	<b>\$16,114.31</b>	<b>26.00</b>	<b>36,709.79</b>	<b>\$69,702.67</b>	<b>126</b>	<b>\$1,245,186.75</b>	
<b>Res % of Total</b>	<b>25.35%</b>	<b>16.17%</b>	<b>68.42%</b>	<b>22.09%</b>	<b>35.22%</b>	<b>79.25%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	34,398.40	\$81,117.42	6	35,124.40	\$81,431.42	7	\$414,930.36	19.63%
<b>IE Subtotal</b>	<b>34,398.40</b>	<b>\$81,117.42</b>	<b>6.00</b>	<b>35,124.40</b>	<b>\$81,431.42</b>	<b>7</b>	<b>\$414,930.36</b>	
<b>IE % of Total</b>	<b>47.74%</b>	<b>81.38%</b>	<b>15.79%</b>	<b>21.14%</b>	<b>41.15%</b>	<b>4.40%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	46.80	\$197.00	2	33,637.35	\$42,980.23	16	\$963,947.59	4.46%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	19,343.56	\$2,245.00	4	60,674.54	\$3,786.00	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,390.36</b>	<b>\$2,442.00</b>	<b>6.00</b>	<b>94,311.89</b>	<b>\$46,766.23</b>	<b>26</b>	<b>\$963,947.59</b>	
<b>C&amp;I % of Total</b>	<b>26.91%</b>	<b>2.45%</b>	<b>15.79%</b>	<b>56.76%</b>	<b>23.63%</b>	<b>16.35%</b>	<b>36.73%</b>	
<b>Total</b>	<b>72,054.05</b>	<b>\$99,673.73</b>	<b>38</b>	<b>166,146.08</b>	<b>\$197,900.32</b>	<b>159</b>	<b>\$2,624,064.69</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.